

# PUBLIC COMMENT ON THE CITY OF CAPE TOWN'S 2012/13 DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) AND DRAFT BUDGET

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No.6 of 2004, that the City's draft Integrated Development Plan document and draft Budget for 2012/13 will be available for comment at all municipal administrative buildings, subcouncil offices (listed below) and all municipal libraries from 30 March 2012 up to and including 30 April 2012.

The documents can also be accessed through our website at the following link: [www.capetown.gov.za/en/Budget](http://www.capetown.gov.za/en/Budget)

## Written correspondence should be addressed to:

The City Manager, 2012/2013 IDP/Budget  
5th Floor, Podium Civic Centre, Cape Town, 8001; or

Private Bag X9181, Cape Town, 8000; or

Fax: 021 400 1332  
E-mail: [idp@capetown.gov.za](mailto:idp@capetown.gov.za)

Any person wishing to comment must do so in writing to the above address or submit comments to their local subcouncil office by no later than 16:30 on Monday 30 April 2012. Any person wishing to make a verbal presentation may book a time slot at their local subcouncil office(s) at least two days prior to the subcouncil meeting. Any person, who is unable to write, may come to the offices mentioned below during office hours and a member of staff will assist him/her to transcribe his/her comments.

The following table contains a list of venues where the IDP and Budget document will be available for perusal and also who to contact if you wish to make a verbal presentation:

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, Royal Ascot, Bridle Way, Milnerton 7441	Peter Deacon Tel: 021 550 1001
Subcouncil 2	Municipal Offices, Brighton Way, Kraaifontein 7570	Fred Monk Tel: 021 956 8000
Subcouncil 3	Municipal Offices, Voortrekker Road, Goodwood 7460	Johannes Brand Tel: 021 703 9513 / 1621
Subcouncil 4	Municipal Offices, cnr Voortrekker and Tallent Roads, Parow 7500	Ardela van Niekerk Tel: 021 938 8050 / 8077
Subcouncil 5	Municipal Offices, cnr Jakkelsvlei Avenue and Klaat Road, Bonteheuwel 7764	Martin Julie Tel: 021 590 1431
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville 7530	Pat Jansen Tel: 021 900 1534
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville 7551	Carin Viljoen Tel: 021 970 3002
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand 7140	Izak du Toit Tel: 021 850 4149 / 50
Subcouncil 9	Site B Khayelitsha Shopping Centre, Khayelitsha 7784	Thando Sivisa Tel: 021 360 1350
Subcouncil 10	Stocks & Stocks Complex, A Block Ntlakohlaza and Ntlazane Roads, Khayelitsha 7784	Fezekile Cotani Tel: 021 360 1267 / 1177
Subcouncil 11	Fezeka Building, cnr NY1 and Lansdowne Road, Gugulethu 7750	Kayise Nombakuse Tel: 021 360 1268
Subcouncil 12	Parks & Bathing Building, Merrydale Avenue, Lentegeur 7798	David Cedras Tel: 021 371 4550 / 1
Subcouncil 13	Fezeka Building, cnr NY1 and Lansdowne Road, Gugulethu 7750	Lunga Bobo Tel: 021 630 1619
Subcouncil 14	Fezeka Building, cnr NY1 and Lansdowne Road, Gugulethu 7750	Christopher Jako Tel: 021 633 0449 Tel: 021 637 1333
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands 7405	Mariette Griessel Tel: 021 590 1434
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town 8000	Marius Coetsee Tel: 021 487 2055 / 2201
Subcouncil 17	Athlone Civic Centre, cnr Protea and Klipfontein Roads, Athlone 7764	Edgar Carolissen Tel: 021 633 3955 Tel: 021 637 9757
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River 7941	Okkie Manuel Tel: 021 703 1621 / 9336 / 9136 / 9513
Subcouncil 19	Municipal Offices, Central Circle, Off Recreation Road, Fish Hoek 7974	Desiree Mentor Tel: 021 782 1112
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia 7800	Brian Ford Tel: 021 794 2493
Subcouncil 21	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver 7580	Pieter Grobler Tel: 021 970 3152
Subcouncil 22	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver 7580	Richard Moi Tel: 021 400 3007
Subcouncil 23	Parks & Bathing Building, Merrydale Avenue, Lentegeur 7798	Rapheal Martin Tel: 021 371 4550
Subcouncil 24	Cnr Delft and Fort Worth Roads, Delft 7100	Anthony Mathe Tel: 021 956 8000
All Libraries	Click on <a href="http://www.capetown.gov.za/en/Library/Pages/ListofLibraries.aspx">http://www.capetown.gov.za/en/Library/Pages/ListofLibraries.aspx</a> for a list of all libraries	
Cape Town South Peninsula	Concourse, Civic Centre, Hertzog Boulevard, Cape Town	
	Municipal Offices, cnr Main and Victoria Roads, Plumstead	

NB: Information provided is an extract from the draft Tariff Book. For the full version consult Annexure 6 of the 2012/13 draft Budget Document.

## 1. PROPERTY RATE (reflected as Rand-in-the-rand):

(Property Rates are zero-rated for VAT)

- 1.1 Residential Properties - R0.006062 (The City will not levy a rate on the first value up to R200 000 of the market value as per the Valuation Roll)
- 1.2 Industrial / Commercial Properties – including all Undeveloped Land - R0.012124
- 1.3 Agricultural properties (including farms and small holdings) fall into three categories;
  - (a) those used for residential purposes – R0.006062;
  - (b) those used for bona fide farming purposes – R0.012123;
  - (c) those used for other purposes such as industrial or commercial – R0.012124

- 1.4 Public Service Infrastructure - R0.002165.
- 1.5 Amended Municipal Property Rates Regulations on the Rate Ratios between Residential and Non-Residential Properties.  
Any property that meets the public benefit organisation criteria included in the regulation, yet does not qualify for the 100% rebate in terms of Council's Draft Rates Policy, shall be rated at 25% of the residential rate - R0.001516.
- 1.6 The special rebates for Senior Citizens and Disabled Persons for the 2012/13 financial year are reflected in the table below:  
The proposed gross monthly household incomes and rebates for the 2012/2013 financial year are as follows:

GROSS MONTHLY HOUSEHOLD INCOME R		% REBATE	GROSS MONTHLY HOUSEHOLD INCOME R		% REBATE
2011/2012		2011/12	2012/13		2012/13
0	3000	100%	0	3000	100%
3001	4200	95%	3001	4500	95%
4201	4600	90%	4501	5500	90%
4601	5200	80%	5501	6500	80%
5201	5800	70%	6501	7500	70%
5801	6400	60%	7501	8000	60%
6401	7000	50%	8001	8500	50%
7001	7600	40%	8501	9000	40%
7601	8200	30%	9001	9500	30%
8201	9000	20%	9501	10000	20%
9001	10000	10%	10001	10500	10%

- 1.7 Special rebates will be considered for certain categories of property upon application before 31 August 2012 as described in Annexure 7 of the Budget Document.

## Highlights of proposed amendments

- The maximum gross monthly household income limit for Senior Citizens and Disabled Persons to increase from R10 000 to R10 500 and many lower gross monthly household income categories receiving a higher percentage rebate.
- Gross monthly household income definition amended to exclude donations and some forms of financial support not specified and redefined the income of other occupants on the property to be taken into account.

## 2. CONSUMPTIVE TARIFFS AND CHARGES

VAT at 14% is to be added to the following services: Water, Electricity, Sanitation and Solid Waste Management.

### 2.1 WATER

Three sets of Water tariffs are proposed (10% Reduction tariff, 20% Reduction tariff and 30% Reduction tariff). Each tariff is linked to the level of water reduction imposed. Due to the 10% Reduction tariff being incorporated into the Water By-law as the norm it will be the applicable tariff, but may be revisited at a later stage should further restrictions become necessary.

- 2.1.1 Domestic Full - Water which is used predominantly for domestic purposes and supplied to single residential properties.

All Tariffs reflected below are exclusive of VAT

0 ≤ 6	Per kℓ	R0.00
>6 ≤ 10.5	Per kℓ	R5.83
>10.5 ≤ 20	Per kℓ	R10.60
>20 ≤ 35	Per kℓ	R15.70
>35 ≤ 50	Per kℓ	R19.40
>50	Per kℓ	R25.58

- 2.1.2 Commercial - Water supplied to premises predominantly of a commercial nature: R11.42 per kℓ
- 2.1.3 Industrial - Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose: R11.42 per kℓ
- 2.1.4 Schools / Sport bodies / Churches / Charities - Any educational activity and/or sporting body: R10.09 per kℓ
- 2.1.5 Domestic Cluster - Bulk metered flats, cluster developments including single title and sectional title units. An allowance of 6kℓ per unit per month at zero cost upon submission of affidavits stating the number of units - refer Annexure 8 of budget document: Consumption above the free allocation will be charged at R10.73 per kℓ
- 2.1.6 Government - National and Provincial Departments: R10.85 per kℓ
- 2.1.7 Municipal / Departmental use: R10.09 per kℓ
- 2.1.8 Homeless people shelters – Accredited shelters registered with the City of Cape Town: 0 ≤ 0.75kℓ per month per person = R0.00; >0.75kℓ per month per person = R10.09 per kℓ
- 2.1.9 Miscellaneous - All consumers who do not fall within the above categories: R10.85 per kℓ
- 2.1.10 Miscellaneous External - All consumers supplied outside the City of Cape Town: R12.96 per kℓ
- 2.1.11 Bulk Tariff - Exclusive of the Water Research Commission Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town: R3.22 per kℓ
- 2.1.12 In line with the adoption of the Urban Agriculture Policy a free allocation of 10kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.
- 2.1.13 Households residing in Residential units on mixed use property may apply for a free allocation of 6kℓ per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.

## Highlights of proposed amendments

- New tariff incorporated into the Consumptive Tariffs for Backyard Users. All tariffs reflected below are exclusive of VAT

0 ≤ 6	Per kℓ	R0.00
>6 ≤ 10.5	Per kℓ	R5.83

- Rebates for leaks to be limited to Domestic Customers within the municipal area only.

### 2.2. SANITATION

Three sets of Sanitation tariffs are proposed (10% Reduction tariff, 20% Reduction tariff and 30% Reduction tariff). Each tariff is linked to the level of water reductions imposed. Due to the 10% Reduction tariff being incorporated into the Water By-law as the norm it will be the applicable tariff but may be revisited at a later stage should further restrictions become necessary.

- 2.2.1 Domestic Full (Standard) – Single residential properties: 70% of water consumption to a maximum of 35kℓ of sewerage per month (70% of 50kℓ of water equals 35kℓ of sewerage).

All Tariffs reflected below are exclusive of VAT

0 ≤ 4.2	Per kℓ	R0.00
>4.2 ≤ 7.35	Per kℓ	R5.81
>7.35 ≤ 14	Per kℓ	R12.38
>14 ≤ 24.5	Per kℓ	R13.53
>24.5 ≤ 35	Per kℓ	R14.21

- 2.2.2 Domestic Full (CoCT Oxidation Dams) – Single residential properties: 70% of water consumption to a maximum of 35kℓ of sewerage per month (70% of 50kℓ of water equals 35kℓ of sewerage).

All Tariffs reflected below are exclusive of VAT

0 ≤ 4.2	Per kℓ	R0.00
>4.2 ≤ 7.35	Per kℓ	R5.11
>7.35 ≤ 14	Per kℓ	R10.87
>14 ≤ 24.5	Per kℓ	R11.88
>24.5 ≤ 35	Per kℓ	R13.51

- 2.2.3 Homeless people shelters – Accredited shelters registered with the City of Cape Town: 0 ≤ 0.525kℓ per month per person = R0.00; >0.525kℓ per month per person = R8.08 per kℓ
- 2.2.4 Domestic Cluster – Bulk metered flats, cluster developments including sectional and single title units - 90% of Water Consumption (\* see note) up to a maximum of 35 kℓ per household. An allowance of 4.2 kℓ per unit per month will be made available at zero cost upon acceptance of a sworn affidavit stating the number of units supplied from that metered connection: Consumption above the free allocation will be charged at R12.02 per kℓ.
- 2.2.5 Industrial and Commercial (Standard), Schools, Sport bodies, Churches, Charities, Government: National / Provincial, Hospitals and other - 95% of water consumption (\* see note): R8.78 per kℓ
- 2.2.6 Industrial and Commercial (CoCT Oxidation Dams) - 95% of water consumption (\* see note): R8.26 per kℓ
- 2.2.7 Departmental - 95% of water consumption (\*see note) excluding facilities not connected to the sewer system: R8.08 per kℓ
- 2.2.8 Miscellaneous (Standard) - All consumers who do not fall within the above categories – 95% of water consumption: R8.78 per kℓ
- 2.2.9 Miscellaneous (CoCT Oxidation Dams) - All consumers who do not fall within the above categories - 95% of water consumption: R8.26 per kℓ
- 2.2.10 Households residing in Residential units on mixed use property may apply for a free allocation of 4.2kℓ per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.

\* IMPORTANT NOTE: The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

## Highlights of proposed amendments

- New tariff incorporated into the Consumptive Tariffs for Backyard Users.

All tariffs reflected below are exclusive of VAT

0 ≤ 4.2	Per kℓ	R0.00
>4.2 ≤ 7.35	Per kℓ	R5.81

### 2.3 ELECTRICITY

The tariffs below are based on an average 11% increase.

All Tariffs reflected below are exclusive of VAT

DOMESTIC TARIFFS						
				2011/12	2012/13	%INCR
LifeLine (for qualifying customers receiving 450kWh per month on average or less)	Block 1	0-150kWh	c/kWh	61.60	64.93	5.4
	Block 2	150-350kWh	c/kWh	81.04	89.95	11.0
	Block 3	350-600kWh	c/kWh	107.43	118.06	9.9
	Block 4	600+ kWh	c/kWh	118.06	137.98	16.9
Domestic	Block 1	0-600kWh	c/kWh	107.43	118.06	9.9
	Block 2	600+ kWh	c/kWh	118.06	137.98	16.9
Net Metered Domestic	Service		R/day	17.21	19.16	11.3
	Energy		c/kWh	93.15	103.40	11.0
COMMERCIAL TARIFFS						
Small Power 1	Service		R/day	17.21	19.16	11.3
	Energy		c/kWh	93.15	103.40	11.0
Small Power 2	Energy		c/kWh	144.60	161.68	11.8
	Minimum		R/day	53.51	62.55	16.9
Off Peak	Energy		c/kWh	48.84	57.09	16.9
	Service		R/day	28.67	31.91	11.3
	Energy		c/kWh	48.84	54.21	11.0
	Demand		R/kVA	145.32	161.31	11.0
	Service		R/day	28.67	31.91	11.3
Large Power LV	Energy		c/kWh	45.40	50.39	11.0
	Demand		R/kVA	135.16	150.03	11.0
	Service		R/day	4680.00	5210.00	11.3
	High-Peak		c/kWh	230.14	255.46	11.0
	High-Standard		c/kWh	60.86	67.55	11.0
Time of Use MV	High-Off Peak		c/kWh	33.13	36.77	11.0
	Low-Peak		c/kWh	65.34	72.53	11.0
	Low-Standard		c/kWh	40.54	45.00	11.0
	Low-Off Peak		c/kWh	28.75	31.91	11.0
	Demand		R/kVA	73.00	81.03	11.0
	Service		R/day	new	5210.00	n/a
Time of Use HV	High-Peak		c/kWh	new	247.80	n/a
	High-Standard		c/kWh	new	65.52	n/a
	High-Off Peak		c/kWh	new	35.67	n/a
	Low-Peak		c/kWh	new	70.35	n/a
	Low-Standard		c/kWh	new	43.65	n/a
	Low-Off Peak		c/kWh	new	30.95	n/a
Demand		R/kVA	new	81.03	n/a	

OTHER TARIFFS						
Wheeling Tariff	Energy Surcharge	Firm	c/kWh	12.68	14.07	11.0
		Non-Firm	c/kWh	7.78	8.64	11.1
LIGHTING TARIFFS						
Street Lighting & Traffic Signals	R/100W/burning hour			0.1022	0.1134	11.0
Private Lights	R/100W/burning hour			0.1115	0.1238	11.0

#### Highlights of proposed amendments

- LIFELINE TARIFF**  
Lifeline customers exceeding the monthly permitted consumption of 450kWh due to bulk purchasing or seasonal variations to be charged at the Domestic Tariff as per Block 4.
- FREE 50kWh**  
Lifeline tariff customers receiving less than 450kWh per month will continue receiving the free basic supply of 50kWh.
- NEW TIME OF USE TARIFF**  
A new High Voltage Time of Use tariff is introduced for supplies of 66kV or 132kV, depending on the available network. This tariff has the same time periods, service fee and demand charge as the renamed MV Time of Use tariff, but the energy charges are subject to a 3% discount because of lower losses at those voltage levels.
- Small Power User 1 with Off Peak combination will be restricted to existing customers only from 1 July 2012. The Off Peak components also increase by an above average amount as the first step in the phasing out of this tariff.

NOTE: Monthly Service Charges calculated as Daily Service Charge multiplied by number of days in billing period.

#### 2.4. SOLID WASTE

All Tariffs reflected below are exclusive of VAT

SOLID WASTE		2011/12 (excl. vat)	2012/13 (excl. vat)	INCREASE %
<b>RESIDENTIAL COLLECTIONS</b>				
<b>FORMAL</b>				
240l Container including Lockable Container	Rand per month	R79.59	R85.21	7.06%
<b>INDIGENT REBATE - 240L CONTAINER INCLUDING LOCKABLE CONTAINER</b>				
Block 1 (100% rebate) - property value up to R100 000	Rebate Rand per month	-R79.59	-R85.21	7.06%
Block 2 (75% rebate) - property value from R100 001 to R150 000	Rebate Rand per month	-R59.69	-R63.91	7.06%
Block 3 (50% rebate) - property value from R150 001 to R350 000	Rebate Rand per month	-R39.79	-R42.61	7.06%
Block 4 (25% rebate) - property value from R350 001 to R400 000	Rebate Rand per month	-R19.90	-R21.30	7.06%
100% Indigent Relief	As determined by the Credit Control & Debt Collection Policy	-R79.59	-R85.21	7.06%
<b>ENHANCED SERVICE LEVEL INCLUDING LOCKABLE CONTAINER</b>				
240l - Additional Container	Rand per container per month	R79.59	R85.21	7.06%
240l - 3x per week for cluster	Rand per container per month	R238.75	R255.60	7.06%
<b>INFORMAL</b>				
Basic Bagged service	Rand per month	Free	Free	-
<b>NON-RESIDENTIAL COLLECTIONS</b>				
<b>240 LITRE CONTAINER INCLUDING LOCKABLE CONTAINER</b>				
1 removal per week	Rand per container per month	R95.11	R101.83	7.06%
3 removals per week	Rand per container per month	R278.26	R297.91	7.06%
5 removals per week	Rand per container per month	R451.87	R483.78	7.06%
<b>REFUSE AVAILABILITY</b>				
All vacant Erven	Rand per month	R47.13	R50.46	7.06%
<b>DISPOSAL SERVICES</b>				
General Waste	Rand per ton	R244.66	R272.97	11.57%
Special Waste	Rand per ton or part thereof	R291.90	R361.96	24%
Clean Builders Rubble	Rand per ton	R50.00	R50.00	0%

#### Highlights of proposed amendments

- REPLACEMENT OF REFUSE CONTAINERS**
  - The replacement cost of the container will be for the property owner when lost/stolen/damaged intentionally by or as a result of the negligence of the property owner or persons residing at, visiting, or occupying the property
  - Bins damaged by Council during collection operations will be replaced at no cost.
  - Containers will be replaced provided that an affidavit from the SAPS is supplied.

### 3. MISCELLANEOUS TARIFFS AND CHARGES

- A complete copy of all Miscellaneous Tariffs and Charges are available for inspection at the abovementioned Municipal Offices.
- All Miscellaneous tariffs include VAT.
- Fines, Penalties, Refundable Deposits and Housing are exempt from VAT.
- VAT is calculated at 14% in terms of the Value Added Tax Act No. 89 of 1991.

### 4. SPECIAL RATING AREAS ADDITIONAL RATE

SRA Additional Rates are rated at 14% for VAT.

Additional Rates reflected below are exclusive of VAT and reflected as a Rand-in-the-rand

SPECIAL RATING AREA	APPROVED BUDGET 2011/12 R	ADDITIONAL RATE 2011/12 R	PROPOSED BUDGET 2012/13 R	PROPOSED ADDITIONAL RATE 2012/13 R
<b>Airport CID</b>	1,825,361	0.001927	2,031,031	0.001927
<b>Athlone CID</b>	540,000	0.002365	583,201	0.002601
<b>Blackheath CID</b>	1,232,991	0.001151	1,300,137	0.001151
<b>Cape Town Central CID</b>	36,597,225	0.001810	40,232,520	0.001972
<b>Claremont CID</b>				
-Residential	366,976	0.000423	401,333	0.000456
-Commercial	4,875,466	0.001234	5,260,570	0.001456
Total	5,242,442		5,661,903	
<b>Claremont Boulevard</b>				
-Commercial	2,594,258	0.000657	2,710,999	0.000775
<b>Epping CID</b>	5,045,230	0.001386	5,824,768	0.001497
<b>Fish Hoek CID</b>				
-Residential	118,199	0.000440	133,019	0.000483
-Commercial	427,572	0.001390	467,329	0.001585
Total	545,771		600,348	
<b>Green Point CID</b>				
-Residential	643,413	0.000400	727,286	0.000425
-Commercial	3,128,736	0.001982	3,313,191	0.002110
Total	3,772,149		4,040,477	
<b>Groote Schuur CID</b>	3,703,157	0.001628	4,264,180	0.001663
<b>Maitland CID</b>	1,516,832	0.001510	1,595,147	0.001258
<b>Muizenberg CID</b>				
-Residential	553,154	0.000704	627,261	0.000760
-Commercial	488,452	0.002045	516,230	0.002273
Total	1,041,606		1,143,491	
<b>Observatory CID</b>				
-Residential	1,806,492	0.001181	1,950,663	0.001234
-Commercial	1,205,796	0.001544	1,326,803	0.001667
Total	3,012,288		3,277,466	
<b>Oranjekloof CID</b>				
-Residential	671,659	0.000578	743,215	0.000578
-Commercial	2,536,638	0.001720	2,697,018	0.001925
Total	3,208,297		3,440,233	
<b>Paarden Eiland CID</b>	2,543,505	0.001460	2,700,165	0.001600
<b>Parow Industria CID</b>	2,595,954	0.001887	2,761,426	0.001887
<b>Sea Point CID</b>				
-Residential	1,316,852	0.001190	1,423,960	0.001273
-Commercial	1,877,302	0.002142	2,047,946	0.002334
Total	3,194,154		3,471,906	
<b>Stikland CID</b>	1,448,666	0.003405	1,556,386	0.003405
<b>Vredokloof CID</b>				
-Residential	2,364,535	0.002070	2,152,216	0.001862
-Commercial	60,810	0.002225	56,119	0.002120
Total	2,425,345		2,208,335	
<b>Woodstock CID</b>	3,028,523	0.001600	3,442,653	0.001725
<b>Wynberg CID</b>				
-Residential	399,842	0.000704	399,842	0.000760
-Commercial	2,441,395	0.002845	2,441,395	0.003130
Total	2,841,237		2,841,237	
<b>Zeekoevlei Peninsula SRA</b>	382,000	0.002285	361,691	0.001700
<b>Zwaanswyk Association of Property Owners</b>	1,171,237	0.001463	1,068,268	0.001350
Total	89,508,228		97,117,968	

### 5. MyCiti INTEGRATED RAPID TRANSIT

Integrated Rapid Transit is exempt from VAT

NB: Information provided is an extract from the draft Tariff Book. For the full version consult Annexure 6 of the 2012/13 draft Budget Document.

SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	2011/12 R	2012/13 R
<b>IRT INTERIM FARE SYSTEM (Continuation of current interim system)</b>			
<b>MANUAL TICKETS: Premium Airport Service fares (using manual tickets) until IRT Full Fare System starts or as recommended in the Tariff Book.</b>			
Premium Airport service	per person per trip (one way)	53.00	53.00
Premium Airport concession 1: Children 4-11 years old (i.e. 4 and older, but under 12 years)	per child per trip (one way)	26.50	26.50
Premium Airport concession 2: Monthly ticket	per monthly ticket	424.00	424.00
<b>SMART CARD: Fares during IRT Interim Fare System (using smart card) until IRT Full Fare System starts or as recommended in the Tariff Book.</b>			
Airport Premium Service	per person per trip (one way)	53.00	53.00
Interim Trunk (Basic) Route (Peak Period & Off-Peak Period)	Flat fare. Fare for one way trip per person	10.00	10.00
Interim Feeder Route (Peak period & Off-Peak periods)	Flat fare. Fare for one way trip per person	5.00	5.00
Smartcard Issuing Fee	Per smartcard	R20.00, and from 1 Jan 2012, R22.00	22.00
<b>IRT FULL FARE SYSTEM</b>			
<b>MyCiti Travel Packages</b>			
MyCiti 50: Travel package	Per product sold	50.00	50.00
MyCiti 80: Travel package	Per product sold	N/A	80.00

SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	2011/12 R	2012/13 R
MyCiti 100: Travel package	Per product sold	100.00	100.00
MyCiti 150: Travel package	Per product sold	N/A	150.00
MyCiti 200: Travel package	Per product sold	200.00	200.00
MyCiti 400: Travel package	Per product sold	400.00	400.00
MyCiti 600: Travel package	Per product sold	600.00	600.00
MyCiti 1000: Travel package	Per product sold	1000.00	1 000.00
<b>Fare with Travel Package 100 or more</b>			
<b>PEAK TRAVEL (06:30 to 08:30 and 16:00 to 18:00 on any weekday)</b>			
Journeys under 5km	per person per trip (one way)	N/A	4.80
Journeys of 5km or greater, but less than 10km	per person per trip (one way)	N/A	5.60
Journeys of 10km or greater, but less than 20km	per person per trip (one way)	N/A	6.80
Journeys of 20km or greater, but less than 30km	per person per trip (one way)	N/A	9.00
Journeys of 30km or greater, but less than 60km	per person per trip (one way)	N/A	10.10
Journeys of 60km or more	per person per trip (one way)	N/A	15.00
Premium on Airport service in peak period	per person per trip (one way)	N/A	33.10
<b>OFF-PEAK TRAVEL (all periods other than peak)</b>			
Journeys under 5km	per person per trip (one way)	N/A	4.00
Journeys of 5km or greater, but less than 10km	per person per trip (one way)	N/A	4.60
Journeys of 10km or greater, but less than 20km	per person per trip (one way)	N/A	5.60
Journeys of 20km or greater, but less than 30 km	per person per trip (one way)	N/A	7.40
Journeys of 30km or greater, but less than 60 km	per person per trip (one way)	N/A	8.30
Journeys of 60km or more	per person per trip (one way)	N/A	13.00
Premium on Airport service	per person per trip (one way)	N/A	33.10
<b>ONE-TRIP MANUAL TICKET</b>			
One-trip ticket for non-Premium Airport service: peak and off-peak	per person per trip (one way)	N/A	22.00
One-trip ticket for the Premium Airport service: peak and off-peak (This ticket includes any further trips using closed transfers)	per person per trip (one way)	N/A	75.00
Smartcard Issuing Fee	Per smartcard	R20.00, and from 1 Jan 2012, R22.00	23.00

### 6. CAPE TOWN STADIUM

Tariffs reflected below are inclusive of VAT.

VAT is calculated at 14% in terms of the Value Added Tax Act No. 89 of 1991.

#### VISITORS CENTRE RATE CARD

<b>TOURISM EVENTS AND MARKETING CAPE TOWN STADIUM - VISITORS CENTRE</b>		
Date availability subject to major Event Calendar		
Subject to General Terms of Usage		
SERVICES RENDERED	UNIT	2012/13 R INCL. VAT
<b>STADIUM</b>		
Adults	Per Visit	45.00
Children under 12 (discounted tariff)	Per Visit	17.00
Pensioners / Disabled (discounted tariff)	Per Visit	17.00
School Tour Groups	Per Learner per Visit	11.00
Educational / Information Booklets	Per booklet	11.00
<b>URBAN PARK</b>		
Adults	Per Visit	35.00
Children under 12 (discounted tariff)	Per Visit	11.00
Pensioners / Disabled (discounted tariff)	Per Visit	11.00
School Tour Groups	Per Learner Per Visit	11.00
Educational / Information Booklets	Per booklet	11.00
<b>STADIUM AND URBAN PARK</b>		
Adults	Per Visit	70.00
Children under 12 (discounted tariff)	Per Visit	22.00
Pensioners / Disabled (discounted tariff)	Per Visit	22.00
School Tour Groups	Per Learner Per Visit	17.00
Educational / Information Booklets	Per booklet	11.00
<b>GENERAL REMARKS: THE TARIFFS ABOVE ARE APPLICABLE FOR GUIDED TOURS ONLY. ACCESS TO THE URBAN PARK IS FREE DURING OPERATING HOURS.</b>		
Cancellation of a tour booking 5 calendar days or less before the tour will result in the City retaining fifty (50%) of the invoiced amount		
Cancellation more than 5 days before the tour will result in the City retaining 25% of the invoiced amount.		
The City will not withhold any payment when a tour is cancelled as a result of "Force Majeure" (AN ACT OF GOD)		



CITY OF CAPE TOWN | ISIXEKO SASEKAPA | STAD KAAPSTAD

ACHMAT EBRAHIM  
CITY MANAGER

THIS CITY WORKS FOR YOU